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Ред. број	Група на сметки, или сметка	ПОЗИЦИЈА	Ознака на АОГ	И з н о с											
				Претходна година						Тековна година					
1	2	3	4	5						6					
		г) ТЕКОВНИ ТРАНСФЕРИ ДО ВОНБУЏЕТСКИ ФОНДОВИ (од 021 до 023)	0 2 0												
16.	431	Трансфери до Фондот за ПИОМ	0 2 1												
17.	432	Трансфери до Агенц. за вработување	0 2 2												
18.	433	Трансфери до Фондот за здравствено осигурување	0 2 3												
		д) ТЕКОВНИ ТРАНСФЕРИ ДО ЕЛС (од 025 до 028)	0 2 4												
19.	441	Дотации од ДДВ	0 2 5												
20.	442	Наменски дотации	0 2 6												
21.	443	Блок дотации	0 2 7												
22.	444	Дотации за делегирани одделни надлежности	0 2 8												
		ѓ) КАМАТНИ ПЛАЌАЊА (од 030 до 032)	0 2 9												
23.	451	Каматни плаќања кон нерезидентни кредитори	0 3 0												
24.	452	Каматни плаќања кон домашни кредитори	0 3 1												
25.	453	Каматни плаќања кон други нивоа на власт	0 3 2												
		е) СУБВЕНЦИИ И ТРАНСФЕРИ (од 034 до 038)	0 3 3						2177912					134487467	
26.	461	Субвенции за јавни претпријатија	0 3 4												
27.	462	Субвенции за приватни претпријатија	0 3 5												
28.	463	Трансфери до невладини организации	0 3 6												
29.	464	Разни трансфери	0 3 7						316995					133214096	
30.	465	Исплати по извршени исправи	0 3 8						1860917					1273371	
		ж) СОЦИЈАЛНИ БЕНЕФИЦИИ (од 040 до 043)	0 3 9												
31.	471	Социјални надоместоци	0 4 0												
32.	472	Плаќања на бенефиции од Фондот за ПИОМ	0 4 1												
33.	473	Плаќање на надоместоци од Агенцијата за вработување	0 4 2												
34.	474	Плаќање на надоместоци од Фондот за здравствено осигурување	0 4 3												
		II. КАПИТАЛНИ РАСХОДИ (од 045 до 054)	0 4 4						217016355					338221462	
35.	480	Купување на опрема и машини	0 4 5						5772920					29615971	
36.	481	Градежни објекти	0 4 6											2704756	
37.	482	Други градежни објекти	0 4 7						171587155					203612716	
38.	483	Купување на мебел	0 4 8						1493037					1795224	
39.	484	Стратешки стоки и други резерви	0 4 9												
40.	485	Вложување и нефинансиски средства	0 5 0						890995					1196955	
41.	486	Купување на возила	0 5 1												
42.	487	Капитални трансфери до вонбуџетски фондови	0 5 2												
43.	488	Капитални дотации до ЕЛС	0 5 3						37272248					47299312	

Ред. број	Група на сметки, или сметка	ПОЗИЦИЈА	Ознака на АОГ	И з н о с												
				Претходна година						Тековна година						
1	2	3	4	5						6						
		III. КАПИТАЛНИ ПРИХОДИ (од 084 до 087)	0 8 3													
65.	731	Продажба на капитални средства	0 8 4													
66.	732	Продажба на стоки	0 8 5													
67.	733	Продажба на земјиште и нематеријални сложувања	0 8 6													
68.	734	Приходи од дивиденди	0 8 7													
		IV. ТРАНСФЕРИ И ДОНАЦИИ (од 089 до 092)	0 8 8													
69.	741	Трансфери од други нивоа на власт	0 8 9							390 607 664				649 941 133		
70.	742	Донации од странство	0 9 0							390 607 664				649 941 133		
71.	743	Капитални донации	0 9 1													
72.	744	Тековни донации	0 9 2													
		V. ДОМАШНО ЗАДОЛЖУВАЊЕ (од 094 до 096)	0 9 3													
73.	751	Краткорочни позајмици од земјата	0 9 4													
74.	753	Долгорочни обврзници	0 9 5													
75.	754	Друго домашно задолжување	0 9 6													
		VI. ЗАДОЛЖУВАЊЕ ВО СТРАНСТВО (од 098 до 100)	0 9 7													
76.	761	Меѓународни развојни агенции	0 9 8													
77.	762	Страјнски влади	0 9 9													
78.	769	Други задолжувања во странство	1 0 0													
		VII. ПРОДАЖБА НА ХАРТИИ ОД ВРЕДНОСТ														
79.	771	Продажба на хартии од вредност	1 0 1													
		VIII. ПРИХОДИ ОД ОТПЛАТА НА ЗАЕМИ														
80.	781	Приходи од наплатени дадени заеми	1 0 2													
		A. ВКУПНО ПРИХОДИ (068+077+083+088+093+097+101+102)	1 0 3							390 607 664				649 941 143		
81.	890	B. НЕПОКРИЕНИ РАСХОДИ (059 +061 минус 103)	1 0 4													
		B. ВКУПНО: (103 + 104 = 067)	1 0 5							390 607 664				649 941 143		
82.		Г. ПОСЕБНИ ПОДАТОЦИ: Просечен број на вработени врз основа на часовите на работа во пресметковниот период (цел број)	1 0 6													
										232				202		

Во

Скопје

На ден

28.02.2020

Лице одговорно за составување на билансот,

Cezar Golev



Раководител,

[Signature]