



Annex 10-I

COST BREAKDOWN PER CONTRACT



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1. WORK CONTRACTS

1.1 CONSTRUCTION OF WASTE TREATMENT FACILITIES FOR SKOPJE REGION

No	Item	Unit	Quantities	UnitCost (€)	Cost (€)
6	TRANSFER STATIONS				
1.1	TS Shuto Orizari				
1.1.1	Civil works				
1.1.1.1	Fence	m	600	48	28.655
1.1.1.2	Entrance gate	item	1	1.268	1.268
1.1.1.3	Plateau and roads (incl flood works)	sqm	5825	55	318.503
1.1.1.4	Administration building	sqm	60	500	30.000
1.1.1.5	Water supply	item	1	8.926	8.926
1.1.1.6	Sewerage system	item	1	4.825	4.825
1.1.1.7	Electrical installations (lighthing, electricity, phone, fire fighting)	item	1	112.944	112.944
1.1.1.8	Hopper	item	2	42.613	85.227
1.1.1.9	Landscaping (incl earthworks)	item	1	57.595	57.595
Subtotal 1.1.1. Civil Works					647.942
1.1.2	Equipment				
1.1.2.1	Weighbridge	item	1	28.000	28.000
1.1.2.2	Oil separator	Item	1	20.450	20.450
1.1.2.3	Skid Steer Loader	item	1	30.000	30.000
Subtotal 1.1.2. Equipment					78.450
Subtotal 1.1. TS Shuto Orizari					726.392
1.2	TS Gazi Baba - Vardariste				
1.2.1	Civil works				
1.2.1.1	Fence	m	630	48	30.035
1.2.1.2	Entrance gate	item	1	1.268	1.268
1.2.1.3	Plateau and roads (incl flood works)	sqm	5185	51	266.733
1.2.1.4	Administration building	sqm	60	500	30.000
1.2.1.5	Water supply	item	1	9.748	9.748
1.2.1.6	Sewerage system	item	1	4.825	4.825
1.2.1.7	Electrical instrallations (lighthing, electricity, phone, fire fighting)	item	1	109.906	109.906
1.2.1.8	Hopper	item	2	39.547	79.095
1.2.1.9	Landscaping (incl earthworks)	item	1	46.537	46.537
Subtotal 1.2.1 Civil Works					578.147
1.2.2	Equipment				
1.2.2.1	Weighbridge	Item	1	28.000	28.000
1.2.2.2	Oil separator	Item	1	20.450	20.450
1.2.2.3	Skid Steer Loader	item	1	30.000	30.000
Subtotal 1.2.2 Equipment					78.450
Subtotal 1.2. TS Gazi Baba - Vardariste					656.597
TOTAL 1. TRANSFER STATIONS					1.382.989



2. SUPPLY CONTRACTS

2.1 SUPPLY OF EQUIPMENT FOR WASTE COLLECTION AND TRANSFERRING OF WASTE FOR SKOPJE REGION

No	Item	Unit	Quantities	Unit Cost (€)	Cost (€)
1	Supply of equipment				
1.1 (LOT1)	Bins for temporary storage of waste				
1.1.1	1,1 m3 metal bin	item	1975	341	673.475
1.1.2	1,1 m3 plastic bin	item	7205	240	1.729.200
1.1.3	120 lt plastic bin	item	1583	28	44.324
1.1.4	Bins for home composting	item	3946	39	153.894
Subtotal 1.1.(LOT1) Bins for temporary storage of waste					2.600.893
1.2 (LOT2)	Trucks for collection of waste				
1.2.1	RCV, Collection truck 14 m3	item	16	116.128	1.858.048
1.2.2	Green waste collection tipping truck 6 m3	item	13	80.594	1.047.722
Subtotal 1.2.(LOT2) Trucks for collection of waste					2.905.770
1.3 (LOT3)	Equipment for transfer stations				
1.3.1	TS Shuto Orizari				
1.3.1.1	Mobile Equipment				
1.3.1.1.1	Truck with hook lift	item	4	133.118	532.473
1.3.1.1.2	Press containers 24 m3 (for mixed waste)	item	11	23.375	257.125
1.3.1.1.3	Press containers 24 m3 (for recyclable waste)	item	6	23.375	140.250
1.3.1.1.4	Containers 24 m3 (for green waste)	item	3	7.586	22.758
1.3.1.1.5	Open Containers 7 m3	item	1	1.550	1.550
Subtotal 1.3.1.1 Mobile Equipment					954.156
Subtotal 1.3.1 TS Shuto Orizari					954.156
1.3.2	TS Gazi Baba - Vardariste				
1.3.2.1	Mobile Equipment				
1.3.2.1.1	Truck with hook lift	item	2	133.118	266.236
1.3.2.1.2	Press containers 24 m3 (for mixed waste)	item	6	23.375	140.250
1.3.2.1.3	Press containers 24 m3 (for recyclable waste)	item	4	23.375	93.500



No	Item	Unit	Quantities	Unit Cost (€)	Cost (€)
1.3.2.1.4	Containers 24 m3 (for green waste)	item	2	7.586	15.172
1.3.2.1.5	Open Containers 7 m3	item	1	1.550	1.550
	Subtotal 1.3.2.1. Mobile Equipment				516.708
	Subtotal 1.3.2 TS Gazi Baba - Vardariste				516.708
	Subtotal 1.3 (LOT3) Equipment for transfer stations				1.470.864
TOTAL: Supply of equipment (LOT1+LOT2+LOT3)					6.977.527