



### ANNEX III: PROJECT OUTPUTS/DELIVERABLES

Activity	Deliverable requested	Timing (month) as planned	Status of implementation	Responsible experts
<b>COMPONENT 0: Project Management Activities</b>				
Activity 0.5	1 <sup>st</sup> Monthly Progress Report Period: 11.07.13 – 10.08.13	3	<b>Completed</b> and delivered to PSC (28.08.13)	KE1: Team Leader – SWM Expert
Activity 0.5	2 <sup>nd</sup> Monthly Progress Report Period: 11.08.13 – 10.09.13	4	<b>Completed</b> and delivered to PSC (17.09.13)	KE1: Team Leader – SWM Expert
Activity 0.5	3 <sup>rd</sup> Monthly Progress Report Period: 11.09.13 – 10.10.13	5	<b>Completed</b> and delivered to PSC (17.10.13)	KE1: Team Leader – SWM Expert
Activity 0.5	4 <sup>th</sup> Monthly Progress Report Period: 11.10.13 – 10.11.13	6	<b>Completed</b> and delivered to PSC (20.11.13)	KE1: Team Leader – SWM Expert
Activity 0.5	5 <sup>th</sup> Monthly Progress Report Period: 11.11.13 – 10.12.13	7	<b>Completed</b> and delivered to PSC (17.12.13)	KE1: Team Leader – SWM Expert
Activity 0.5	Interim Progress Report Period: 11.06.13 – 10.12.13	7	<b>Completed</b> and delivered to PSC (11.03.14) – <b>Approved</b> 04.08.14	KE1: Team Leader – SWM Expert
Activity 0.5	6 <sup>th</sup> Monthly Progress Report Period: 11.12.13 – 10.01.14	7	<b>Completed</b> and delivered to PSC (14.01.14)	KE1: Team Leader – SWM Expert
Activity 0.5	7 <sup>th</sup> Monthly Progress Report Period: 11.01.14 – 10.02.14	8	<b>Completed</b> and delivered to PSC (19.02.14)	KE1: Team Leader – SWM Expert
Activity 0.5	8 <sup>th</sup> Monthly Progress Report Period: 11.02.14 – 10.03.14	9	<b>Completed</b> and delivered to PSC (21.03.14)	KE1: Team Leader – SWM Expert
Activity 0.5	9 <sup>th</sup> Monthly Progress Report Period: 11.03.14 – 10.04.14	10	<b>Completed</b> and delivered to PSC (05.05.14)	KE1: Team Leader – SWM Expert
Activity 0.5	10 <sup>th</sup> Monthly Progress Report Period: 11.04.14 – 10.05.14	11	<b>Completed</b> and delivered to PSC (27.05.14)	KE1: Team Leader – SWM Expert
Activity 0.5	11 <sup>th</sup> Monthly Progress Report Period: 11.05.14 – 10.06.14	12	<b>Completed</b> and delivered to PSC (24.06.14)	KE1: Team Leader – SWM Expert
Activity 0.5	12 <sup>th</sup> Monthly Progress Report Period: 11.06.14 – 10.07.14	13	<b>Completed</b> and delivered to PSC (29.07.14)	KE1: Team Leader – SWM Expert
Activity 0.5	Interim Progress Report Period: 11.12.13 – 10.06.14	13	<b>Completed</b> and delivered to PSC (23.06.14) – <b>Approved</b> 04.08.14	KE1: Team Leader – SWM Expert
Activity 0.5	13 <sup>th</sup> Monthly Progress Report Period: 11.07.14 – 10.08.14	14	<b>Completed</b> and delivered to PSC (27.08.14)	KE1: Team Leader – SWM Expert
Activity 0.5	14 <sup>th</sup> Monthly Progress Reports Period: 11.08.14 – 10.09.14	15	<b>Completed</b> and delivered to PSC (10.09.14)	KE1: Team Leader – SWM Expert
Activity 0.5	Final Progress Report Period: 11.06.13 – 10.09.14	15	<b>Completed</b> and delivered to PSC (10.09.14)	KE1: Team Leader – SWM Expert
<b>COMPONENT 1: Preparation of Regional Waste Management Plans (RWMPs) for the East and North-East Regions</b>				
Activity 1.0	Inception Report	1	Completed and delivered to PSC on the 10.07.13 (version 1), 17.10.13 (version 2), 17.12.13 (final version) – <b>Completed</b> – Approval: 24.02.14	Team Leader
Activity 1.1	Review and analysis of the existing documentation	3	<b>Completed</b> – Included in the Assessment Reports	KE1: Team Leader – SWM Expert KE2: Environmental



				Assessment Expert KE3: Economic Expert Pool of Non-Key Experts
Activity 1.1	Field Assessment in regions – Preparation of Assessment Reports – Workshop Organization	3	<b>Completed</b> – Workshops took place on 05.08.13 and 07-08.08.13 at East and North-East respectively	KE1: Team Leader – SWM Expert KE2: Environmental Assessment Expert KE3: Economic Expert Pool of Non-Key Experts
Activity 1.2 - Field assessment in both regions – Preparation of Assessment Reports -Workshop organisation	One Assessment Report for each region One workshop for each region to present and discuss the Assessment Report	6	Assessment Report for each region <b>delivered</b> on the 14 <sup>th</sup> of January 2014 – <b>Completed</b> <b>Approval: 24.02.14</b> Workshops took place 15.01.14 in ER and 16.01.2014 in NER respectively – <b>Completed</b>	KE1: Team Leader – SWM Expert KE2: Environmental Assessment Expert KE3: Economic Expert Pool of Non-Key Experts
Activity 1.3 - Preparation of Regional Waste Management Plans (RWMPs) – Workshop organisation	Draft RWMP for each region (17.04.14) One workshop for each region to present the RWMP	10	Draft RWMP for each region (17.04.14) – <b>Completed</b> Workshop for each region to present the RWMP 10/11.04.14) – <b>Completed</b>	KE1: Team Leader – SWM Expert KE2: Environmental Assessment Expert KE3: Economic Expert Pool of Non-Key Experts
Activity 1.3 Final Draft Report	Final Draft RWMPs	13	<b>Completed</b> and delivered to PSC (RWMPs 07.07.14)	KE1: Team Leader – SWM Expert
Activity 1.3 Final Report	Final RWMPs	15	<b>Completed</b> and delivered to PSC EN and MK versions (03.09.14)	KE1: Team Leader – SWM Expert
<b>COMPONENT 2: Provision of assistance to Regional Boards for Waste Management in the East and North-East Region for Strategic Environmental Assessment (SEA) for the Regional Waste Management Plans in East and North-East Region</b>				
Activity 2.1 Drafting of SEA Report	1 <sup>st</sup> Draft SEA Report, one for each Region	6	Workshop for each region to introduce and discuss SEA procedures 18/19.11.13) – <b>Completed</b>	KE1: Team Leader – SWM Expert KE2: Environmental Assessment Expert KE3: Economic Expert Pool of Non-Key Experts
Activity 2.1 Drafting of SEA Report	1 <sup>st</sup> Draft SEA Report, one for each Region	10	1 <sup>st</sup> Draft SEA Report, one for each Region (08.05.14) – <b>Completed</b>	KE1: Team Leader – SWM Expert KE2: Environmental Assessment Expert KE3: Economic Expert Pool of Non-Key Experts



Activity 2.2 Incorporation of comments to draft SEA Report	2 <sup>nd</sup> Draft SEA Report, one for each Region	11	2 <sup>nd</sup> Draft SEA Report, one for each Region (04.06.14) – <b>Completed</b>	KE1: Team Leader – SWM Expert KE2: Environmental Assessment Expert KE3: Economic Expert Pool of Non-Key Experts
Activity 2.3 Public Consultation Report	Public Hearings Public Consultation Report	14	Public Hearings took place in June 2014 <b>Completed</b> and delivered to PSC (18.07.14)	KE1: Team Leader – SWM Expert
Activity 2.4 Screening/ Scoping Reports	Screening/ Scoping Reports of SEA Process in ER and NER	14	<b>Completed</b> and delivered to PSC (08.08.14)	KE1: Team Leader – SWM Expert
Activity 2.5 Final Draft Report	Final SEA Reports	13-15	<b>Completed</b> and delivered to MoEPP (SEA 22.07.14) <b>Positive Opinion</b> issued on 26.08.14 <b>Completed</b> and delivered to PSC (03.09.14)	KE1: Team Leader – SWM Expert
Activity 2.6 Organization of final workshops	Final RWMPs and SEA Reports	15	<b>Completed</b> and delivered (10.09.14)	KE1: Team Leader – SWM Expert
<b>COMPONENT 3: Stakeholders Involvement</b>				
Communication and Visibility Plan	Launch event	6	Completed and delivered (11.12.13)	KE1: Team Leader – PR Expert
Communication and Visibility Plan	Street surveys	7	Completed and delivered (18.01.14)	KE1: Team Leader – PR Expert
Communication and Visibility Plan	Street surveys	15	Completed and delivered (4-5.09.14)	KE1: Team Leader – PR Expert