



ANNEX II: LOGFRAME

PROJECT DESCRIPTION	MEASURABLE INDICATORS	MEANS OF VERIFICATION	ASSUMPTIONS				
OVERALL OBJECTIVE							
<p>The overall objective of this project is to achieve an integrated and financially self-sustainable waste management system in East and North-East Region of the Beneficiary Country.</p>	<table><tr><th>Indicators</th></tr><tr><td><ul style="list-style-type: none">✓ Increased capacities at local level✓ Number of people served by proper waste management systems✓ Amount of materials recovered from waste prior to landfill / Recycling rate✓ Maintenance of time schedule for project implementation</td></tr></table>	Indicators	<ul style="list-style-type: none">✓ Increased capacities at local level✓ Number of people served by proper waste management systems✓ Amount of materials recovered from waste prior to landfill / Recycling rate✓ Maintenance of time schedule for project implementation	<table><tr><th>Sources of verification</th></tr><tr><td><p><u>How:</u></p><ul style="list-style-type: none">✓ Affirmative promulgated texts about the successful implementation in the press✓ National and regional reporting on environmental status and compliance✓ Meetings (minutes)✓ Reporting<p><u>By Whom:</u> CFCD, MoEPP, Project Steering Committee, Delegation of EU</p><p><u>When:</u> During project implementation and during projects’ operation lifetime</p></td></tr></table>	Sources of verification	<p><u>How:</u></p> <ul style="list-style-type: none">✓ Affirmative promulgated texts about the successful implementation in the press✓ National and regional reporting on environmental status and compliance✓ Meetings (minutes)✓ Reporting <p><u>By Whom:</u> CFCD, MoEPP, Project Steering Committee, Delegation of EU</p> <p><u>When:</u> During project implementation and during projects’ operation lifetime</p>	<ul style="list-style-type: none">✓ Strong commitment and the agreement reached between all parties involved concerning the implementation of the project. Sufficient support, engagement and successful participation of the Contracting Authority and the beneficiaries;✓ Smooth and effective cooperation and interaction between all parties involved in the project.✓ Financing sources available as planned;✓ No timely political decision on the promotion of the waste projects
Indicators							
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SPECIFIC OBJECTIVES (PURPOSES)							
<p>The project purpose is to support the planning process for an integrated regional waste management system through preparation of Regional Waste Management Plans and Strategic Environmental Assessment (SEA) in East and North-East Region</p>	<table><tr><th>Indicators</th></tr><tr><td><ul style="list-style-type: none">✓ Active involvement of stakeholders✓ Preparation of two RWMP✓ Preparation of two SEA✓ Workshops✓ Public consultations / Public involvement measures</td></tr></table>	Indicators	<ul style="list-style-type: none">✓ Active involvement of stakeholders✓ Preparation of two RWMP✓ Preparation of two SEA✓ Workshops✓ Public consultations / Public involvement measures	<p><u>How:</u></p> <ul style="list-style-type: none">✓ Workshops and Meetings (minutes)✓ Deliverables✓ Reporting <p><u>By Whom:</u> CFCD, MoEPP, Project Steering Committee, Delegation of EU</p> <p><u>When:</u></p> <ul style="list-style-type: none">• Throughout project duration and according to specified dates for deliverable submission as defined in the Gant Chart included in this offer	<ul style="list-style-type: none">• The information available shall be produced in due time by the relevant authorities,• Timely approval from the appropriate authorities,• Completion of the tasks according to the time schedule and the available budget,• Sufficient support and commitment from the recipient institutions to provide the Consultant with access to relevant material, information and necessary support from the Ministry of Environment and Physical Planning and Inter – municipal Public Enterprises for Waste Management in the East and North-East Region,• Dedicated staff from the recipient institutions available during the Project implementation,• Support, cooperation and commitment from involved stakeholders such as NGOs, professional bodies, including industry representatives,• Involvement of all municipalities of the East and North-East region.		
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PROJECT DESCRIPTION	MEASURABLE INDICATORS	MEANS OF VERIFICATION	ASSUMPTIONS
COMPONENTS	MEANS	COSTS	RISKS AND ASSUMPTIONS
<p><u>Component 0 - PROJECT MANAGEMENT AND REPORTING</u></p> <p><u>Component 1. Preparation of Regional Waste Management Plans (RWMPs) for the East and North-East regions</u></p> <p>Activity 1.0 – Activities during Inception Phase</p> <p>Activity 1.1 - Review and analysis of the existing documentation</p> <p>Activity 1.2 - Field assessment in both regions – Preparation of Assessment Reports - Workshop organisation</p> <p>Activity 1.3. - Preparation of Regional Waste Management Plans (RWMPs) – Workshop organisation</p> <p><u>Component 2. Provision of assistance to Inter-Municipal Boards for Waste Management in the East and North-East Region for Strategic Environmental Assessment (SEA) for the Regional Waste Management Plans in East and North-East Region.</u></p> <p>Activity 2.1 – Drafting of SEA Report</p> <p>Activity 2.2 - Incorporation of comments made by the Inter-Municipal Boards for Waste Management to the SEA Report</p> <p>Activity 2.3 - Support to the Inter-Municipal Boards for Waste Management, in stakeholders' involvement and organization of the public consultation process for the RWMP and related SEA</p> <p>Activity 2.4 - Support the Inter-Municipal Boards for Waste Management during public consultation process regarding all required information and clarification</p> <p>Activity 2.5 - Assist the Inter-Municipal Boards for Waste Management at the end of the consultation process to incorporate all relevant proposals, findings and opinions in the final version of the RWMP and SEA</p> <p>Activity 2.6 – Organisation of final workshop</p> <p><u>Component 3. Stakeholders Involvement</u></p>	<p>✓ Mandays:</p> <p>KEY EXPERTS (KE)</p> <p>KE 1: Team Leader (TL): 300 mandays</p> <p>KE 2: Environmental Assessment Expert: 300 mandays</p> <p>KE 3: Economic Expert: 250 mandays</p> <p>NON-KEY EXPERTS (NKE):</p> <p>Pool of NKE: 800 mandays</p> <p>✓ Support staff/ travel/visibility costs</p> <p>✓ The Consultant shall ensure that experts are adequately supported and equipped. In particular it shall ensure that there is sufficient administrative, secretarial and interpreting provision to enable experts to concentrate on their primary responsibilities.</p>	<p>✓ Total Budget according to Tender Dossier and Procurement Notice: EUR 1.400.000</p> <p>✓ Total Budget according to offer: EUR 1.140.000</p>	<p><u>Assumptions:</u></p> <ul style="list-style-type: none"> ✓ Financing sources available as planned; ✓ No timely political decision on the promotion of the waste projects ✓ Smooth and effective cooperation between all parties involved in the Project, ✓ The information available shall be produced in due time by the relevant authorities, ✓ Timely approval from the appropriate authorities, ✓ Completion of the tasks according to the time schedule and the available budget, ✓ Sufficient support and commitment from the recipient institutions to provide the Consultant with access to relevant material, information and necessary support from the Ministry of Environment and Physical Planning and Inter – municipal Boards for Waste Management in the East and North-East Region, ✓ Dedicated staff from the recipient institutions available during the Project implementation, ✓ Support, cooperation and commitment from involved stakeholders such as NGOs, professional bodies, including industry representatives, ✓ Involvement of all municipalities of the East and North-East region. <p><u>Risks</u></p> <ul style="list-style-type: none"> • Changes in the pre-conditions of the project during the execution - Insufficient support from the relevant project beneficiaries in facilitating the process of approval and the availability of information; Lack of a close co-operation between all the factors involved in the project - Differences between priority setting at local and national levels; No proper participation by the local authorities - Unwillingness of some of the municipalities to cooperate and join • Delays in setting up adequate institutional mechanisms for the project preparation and implementation; • Delays in approval which may prevent the normal and timely progress of the tasks • Timely political decision on the promotion of the projects • Delay in adoption of the Regional Waste Management Plans due to negotiations among the municipalities on the political and technical level • Possible negative comments during the Public Hearings process on the proposed RWMPs • Possible delay in the adoption of the SEA, because of the Public Hearings • Gap of reliable data, concerning waste quality and quantity and considering short project duration • Delay of project implementation due possible difference between Planning regions and Waste management Regions • Problems with affordability of planed measures for implementation of waste management legislation requirements • Changing of targets for recycling and recovery of specific waste streams, due to revision of national waste management legislation